

CERTIFICATE

TO THE CLERK OF Johnson COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Johnson County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016-2017; and (3) the Amount(s) of 2016 Tax to be Levied are within statutory limitations.


TABLE OF CONTENTS:			2016-2017 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2016 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4	136,016,371	82,510,990	2.938
Postsecondary Technical Education		6	40,300,397	XXXXXXXXXX	
Adult Education	71-617	8	727,264	0	
Adult Supplementary Education	72-4525	10	7,411,469	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12	93,092	XXXXXXXXXX	
Truck Driver Training Course	71-1509	14	890,868	XXXXXXXXXX	
Auxiliary Enterprise		16	16,145,186	XXXXXXXXXX	
Total Current Funds Unrestricted			201,584,647	82,510,990	
Plant Funds					
Capital Outlay	71-501	17	5,895,000	4,624,311	0.501
Bond and Interest	10-113		0	0	
Special Assessment		19	560,000	313,119	0.034
No Fund Warrants			0	0	
Revenue Bonds	10-113	21	1,698,230	XXXXXXXXXX	
Total Plant Funds			8,153,230	4,937,429	
TOTAL – ALL FUNDS		XXXXXXXXXX	209,737,877		
Publication		22			9.473
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: _____, 2016

County Clerk

Not Assisted

Assisted by:



Chair, Board of Trustees

Signature and Title of Elected Official

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Johnson County Community College

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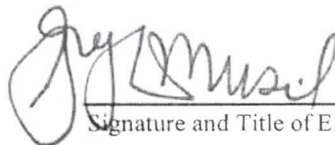
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Bond and Interest	10-113		0	0	
Special Assessment		19	560,000	313,119	0.034
No Fund Warrants			0	0	
Revenue Bonds	10-113	21	1,698,230	XXXXXXXXXX	
Total Plant Funds			8,153,230	4,937,429	
TOTAL -- ALL FUNDS		XXXXXXXXXX	209,737,877		
Publication		22			9.473
Final Assessed Valuation			9,231,523,597		
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ____ No ____					

Attest: _____, 2016

County Clerk

Not Assisted

Assisted by:



Chair, Board of Trustees

Signature and Title of Elected Official

**NOTICE OF PUBLIC HEARING
2016-2017 BUDGET**

The governing body of Johnson County Community College, Johnson County, will meet on the eighteenth day of August, 2016, at 5:00 p.m., at 12345 College Blvd., Overland Park, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Johnson County Community College and will be available at this hearing.

BUDGET SUMMARY

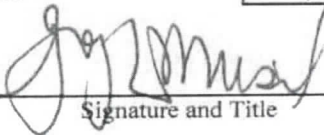
The Expenditures and the Amount of 2016 Tax to be Levied (as shown below) establish the maximum limits of the 2016-2017 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2014-2015		2015-2016		PROPOSED BUDGET 2016-2017		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2016 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	115,909,473	8.926	131,218,124	8.934	136,016,371	82,510,990	8.934
Postsecondary Tech Ed	46,312,888	xxx	39,147,766	xxx	40,300,397	xxxxxxxxxx	xxx
Adult Education	625,639	0.000	699,855	0.000	727,264	0	0.000
Adult Supp Education	5,620,670	xxx	5,669,568	xxx	7,411,469	xxxxxxxxxx	xxx
Motorcycle Driver	59,935	xxx	65,006	xxx	93,092	xxxxxxxxxx	xxx
Truck Driver Training	423,191	xxx	115,999	xxx	890,868	xxxxxxxxxx	xxx
Auxiliary Enterprise	13,178,277	xxx	14,035,402	xxx	16,145,186	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	2,156,957	0.501	5,493,944	0.501	5,895,000	4,624,311	0.501
Bond and Interest	0	0.000	0	0.000	0	0	0.000
Special Assessment	209,839	0.034	97,517	0.034	560,000	313,119	0.034
No Fund Warrants	0	0.000	0	0.000	0	0	0.000
Revenue Bonds	1,748,635	xxx	1,737,937	xxx	1,698,230	xxxxxxxxxx	xxx
Total All Funds	186,245,504	9.461	198,281,118	9.469	209,737,877	xxxxxxxxxx	9.469
Total Tax Levied	76,491,162		81,401,144		xxxxxxxxxx	87,448,419	
Assessed Valuation	8,084,891,913		8,596,593,490		9,235,581,762		

Outstanding Indebtedness, July 1

	2014	2015	2016
G.O. Bonds			
Capital Outlay Bonds			8,970,000
Revenue Bonds	19,875,000	18,775,000	17,590,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,470,018	9,318,345	7,136,673
Total	31,345,018	28,093,345	33,696,673

*Tax Rates are expressed in mills.



Chair, Board of Trustees

Signature and Title

CONFIRMATION

L62036

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
Phone: (913) 780-5790

Attention: Susan Swisher

Mailing Address:

JOHNSON COUNTY COMMUNITY COLLEGE
12345 COLLEGE BLVD BOX 6
OVERLAND PARK KS 66210-1283

Phone: 913-469-3812

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Patty Hammer

Date Received: 7/22/16

Publication: Budget Hearing 2016-2017 - JCCC

Case Number:

File Number:

Publication Dates: 7/26/16

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We appreciate your business!

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$268.50


JOHNSON COUNTY COMMUNITY COLLEGE
12345 COLLEGE BLVD BOX 6
OVERLAND PARK KS 66210-1283

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

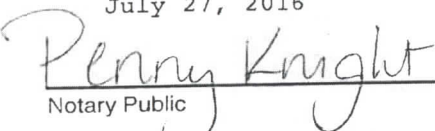
BUDGET HEARING 2016-2017 - JCCC
7/26/16



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 27, 2016



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L62036

PUBLIC NOTICES

NOTICE OF PUBLIC HEARING

First published in The Legal Record, Tuesday, July 26, 2016.

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING 2016-2017 BUDGET

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Signature and Title

Chair, Board of Trustees

CONFIRMATION

L62595

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
Phone: (913) 780-5790

Attention: Susan Swisher

Mailing Address:

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Phone: 913-469-3812

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/19/16

Publication: Notice Of Vote - Jo. Co. Community College

Case Number:

File Number:

Publication Dates: 8/23/16

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We appreciate your business!

Notice of Vote – Johnson County Community College

Total property tax levied

Fiscal Year 2016 Budget \$81,418,530

Fiscal Year 2017 Budget \$87,448,419

Approved vote 6 to 1